

<b>Annex 4</b>				
	<b>CHARGE 2007/08</b>	<b>5% INCREASE</b>	<b>PROPOSED CHARGE</b>	<b>PROPOSED PERCENTAGE INCREASE</b>
<b>LIBRARY &amp; ARCHIVE SERVICE</b>	<b>£</b>			<b>%</b>
<b>AUDIO VISUAL</b>				
Annual Subscription	15.00	15.75	18.00	20.00%
Annual Subscription 12-17	FREE			
<b>COMPACT DISCS</b>				
<b>Personal Subscribers</b>				
Loan Charge per title (1 Week)	0.75	0.79	0.75	0.00%
<b>Occasional Users</b>				
Loan Charge per title (1 Week)	1.50	1.58	1.50	0.00%
<b>VIDEOS &amp; DVDS - 3 days - Occasional Users</b>				
New Films added to stock (Price Band A)	3.00	3.15	3.00	0.00%
Older Films/Operas/Plays/Classics (Price Band B)	2.00	2.10	2.00	0.00%
<b>VIDEOS &amp; DVDS -3 days - Personal Subscribers</b>				
New Films added to stock (Price Band A)	2.00	2.10	2.00	0.00%
Older Films/Operas/Plays/Classics (Price Band B)	1.00	1.05	1.00	0.00%
<b>FACSIMILE TRANSMISSION</b>				
<b>Transmit First Page</b>				
UK Charge Band 1	1.70	1.79	1.70	0.00%
BT Chargebands 2 Europe	1.70	1.79	1.70	0.00%
BT Chargebands 3-5	2.70	2.84	2.70	0.00%
<b>Transmit Other Pages (each)</b>				
UK Charge Band 1	0.65	0.68	0.65	0.00%
BT Chargebands 2 Europe	0.65	0.68	0.65	0.00%
BT Chargebands 3-5	1.15	1.21	1.15	0.00%
<b>Receive</b>				
UK Charge Band 1	1.60	1.68	1.60	0.00%
BT Chargebands 2 Europe	1.60	1.68	1.60	0.00%
BT Chargebands 3-5	1.60	1.68	1.60	0.00%
<b>INTERNET COSTS</b>				
Per 15 minutes	1.00	1.05	1.00	0.00%
<b>LANGUAGE COURSES</b>				
<b>Short Courses</b>				
Per 3 Week Loan Period Per Title	2.00	2.10	2.00	0.00%
<b>Standard Course</b>				
Per 12 Week Loan Period	6.00	6.30	6.00	0.00%
<b>LOST &amp; DAMAGED STOCK</b>				
Lost Tickets	1.00	1.05	2.00	100.00%
<b>Minimum Charge For Books Out Of Print</b>				
Adult Non Fiction - Hardback	15.00	15.75	21.00	40.00%
Adult Non Fiction - Paperback	8.00	8.40	12.00	50.00%
Adult Fiction - Hardback	10.00	10.50	16.00	60.00%
Adult Fiction - Paperback	5.50	5.78	8.00	45.45%
Junior Stock - Fiction Hardback	6.00	6.30	8.00	33.33%
Junior Stock - Fiction Paperback	3.50	3.68	5.00	42.86%
Junior Stock - non Fiction Hardback	6.00	6.30	10.00	66.67%
Junior Stock -non fiction Paperback	3.50	3.68	6.00	71.43%
<b>Audio Visual Stock Minimum Charge</b>				
Compact Discs - single	9.00	9.45	8.00	-11.11%

	CHARGE 2007/08	5% INCREASE	PROPOSED CHARGE	PROPOSED PERCENTAGE INCREASE
<b>LIBRARY &amp; ARCHIVE SERVICE</b>				
	£			%
Compact Discs - double	15.00	15.75	12.00	-20.00%
Covers/Cases	1.50	1.58	1.50	0.00%
Language course	POA			
DVDs	15.00	15.75	8.00	-46.67%
<b>OVERDUE CHARGES</b>				
<b>Books - Adult Rates</b>				
1 Day	0.12	0.13	0.15	25.00%
	Then 12p per day to max of £5		Then 15p per day to max of £10	
<b>Books - Young People' rate (12-17 yrs)</b>				
1 Day	0.05	0.05	0.05	0.00%
	Then 5p per day to a max of £2.50		Then 5p per day to a max of £2.50	
<b>Audio-Visual Items</b>				
Videos and DVDs	Weekly charge re-payable on items overdue (per week or part week) as shown above			
Audio Books - max £5	0.12	0.13	0.15	25.00%
Short Language Course - max £5	0.12	0.13	0.15	25.00%
Standard language course - charge per month - max £15 (changed to per week)				
Standard language course - charge per week - max £12	1.00	1.05	2.00	100.00%
<b>RESERVATION CHARGES</b>				
<b>Per Requests From Outside York Stock</b>				
Adult	6.00	6.30	6.00	0.00%
Over 60s/Unemployed/Disabled	3.00	3.15	3.00	0.00%
<b>PHOTOCOPYING</b>				
<b>Monochrome Copiers</b>				
A4 sheet	0.10	0.11	0.10	0.00%
A3 sheet	0.20	0.21	0.20	0.00%
Microfilm/microfiche copies	0.30	0.32	0.30	0.00%
Colour A4 (NEW)	0.00	0.00	0.50	N/A
Colour A3 (NEW)	0.00	0.00	1.00	N/A
<b>COMPUTER PRINTS</b>				
Black & White Prints	0.10	0.11	0.10	0.00%
Colour Prints	0.30	0.32	0.50	66.67%
Photo Quality Paper Prints (NEW)	0.00	0.00	1.00	N/A
<b>HIRE OF ROOMS (Prices inc VAT)</b>				
<b>Marriott Room (Central Library)</b>				
Profit-making Organisations Per Hour	30.00	31.50	30.00	0.00%
Profit-making Organisations Per Day	200.00	210.00	180.00	-10.00%
Non-Profit Making Organisations Per Hour	15.00	15.75	15.00	0.00%
Flip Chart and Paper Per Session	5.00	5.25	5.00	0.00%
Use of OHP Per Session	5.00	5.25	10.00	100.00%
Use of laptop per session	30.00	31.50	40.00	33.33%
Use of Multi Media Projector Per Session	35.00	36.75	40.00	14.29%
<b>Flexible Learning Centres - Acomb, Tang Hall, Clifton &amp; York</b>				
Profit-making Organisations Per Hour		0.00	160.00	N/A
Non-Profit Making Organisations Per Hour		0.00	130.00	N/A
<b>Meeting Room at Tang Hall Library</b>				
Profit-making Organisations Per Hour	15.00	15.75	7.00	-53.33%
Non-Profit Making Organisations Per Hour	8.00	8.40	5.00	-37.50%
Use of Multi Media Projector Per Session	35.00	36.75	40.00	14.29%
Interactive Whiteboard Per Session (where available)	35.00	36.75	40.00	14.29%
<b>Acomb Library Learning Centre</b>				
<b>Room 1 - 30 People</b>				
Profit-making Organisations Per Hour		0.00	20.00	N/A
Profit-making Organisations Per Half Day		0.00	60.00	N/A
Non-Profit Making Organisations Per Hour		0.00	15.00	N/A
Non-Profit Making Organisations Per Half day		0.00	40.00	N/A
<b>Room 2 - 12 People</b>				
Profit-making Organisations Per Hour		0.00	7.00	N/A
Profit-making Organisations Per Half Day		0.00	30.00	N/A
Non-Profit Making Organisations Per Hour		0.00	5.00	N/A
Non-Profit Making Organisations Per Half day		0.00	15.00	N/A
<b>Room 4 - 20 People</b>				
Profit-making Organisations Per Hour		0.00	15.00	N/A
Profit-making Organisations Per Half Day		0.00	40.00	N/A

	CHARGE 2007/08	5% INCREASE	PROPOSED CHARGE	PROPOSED PERCENTAGE INCREASE
<b>LIBRARY &amp; ARCHIVE SERVICE</b>	£			%
Non-Profit Making Organisations Per Hour		0.00	10.00	N/A
Non-Profit Making Organisations Per Half day		0.00	30.00	N/A
<b>Whole Building - Wednesdays</b>		0.00	400.00	N/A
<b>INFORMATION SERVICES</b>				
Extended research per hour (first 30mins free)	15.00	15.75	20.00	33.33%
<b>REPRODUCTION OF ITEMS (prices inc VAT)</b>				
Handling fee (for staff to photocopy or print and send to customer. Charged in addition to individual copying fee)	3.00	3.15	3.50	16.67%
Photographic reproduction of item (e.g. map) b&w print up to A4	8.23	8.64	8.75	6.32%
Photographic reproduction of item (e.g. map) b&w print up to 20 x 16"	16.45	17.27	17.00	3.34%
Photographic reproduction of item (e.g. map) 2"x2" slide	7.64	8.02	8.10	6.02%
Photographic reproduction - other sizes and colour	price on request			
<b>Imagine York and other digitised images</b>				
Print of digitised image - 8 x 6" (matt, semi glossy or glossy)	6.50	6.83	7.00	7.69%
Print of digitised image - 10 x 8" (matt, semi glossy or glossy)	8.50	8.93	9.00	5.88%
Print of digitised image - 12 x 10" (matt, semi glossy or glossy)	12.50	13.13	13.00	4.00%
Print of digitised image - 18 x 12" (matt, semi glossy or glossy)	17.50	18.38	18.00	2.86%
<b>Digitised images supplied as TIFF files on CD-ROM (non commercial use)</b>				
CD-ROM (add to this cost of images)	6.50	6.83	2.00	-69.23%
TIFF images saved on disk (per image)	2.00	2.10	5.00	150.00%
<b>Reproduction right fees (for someone to use an item outside of 'fairdealing' in addition to reproduction fee)</b>				
<b>For use in educational products, text books</b>				
User in UK, CYC holds copyright on item	11.00	11.55	11.55	5.00%
User in UK, CYC does not hold copyright on item	3.25	3.41	3.40	4.62%
User outside UK, CYC holds copyright on item	24.75	25.99	26.00	5.05%
User outside UK, CYC does not hold copyright on item	17.75	18.64	18.65	5.07%
<b>For use in books, journals, periodicals, documentaries</b>				
User in UK, CYC holds copyright on item	17.75	18.64	18.65	5.07%
User in UK, CYC does not hold copyright on item	24.75	25.99	26.00	5.05%
User outside UK, CYC holds copyright on item	28.00	29.40	29.40	5.00%
User outside UK, CYC does not hold copyright on item	6.50	6.83	6.80	4.62%
Imagine York Images , CYC holds copyright (may be waived for small print run,	75.00	78.75	80.00	6.67%
<b>For use in commercial promotions, advertising, entertainment</b>				
User in UK, CYC holds copyright on item	28.00	29.40	29.40	5.00%
User in UK, CYC does not hold copyright on item	6.50	6.83	6.80	4.62%
User outside UK, CYC holds copyright on item	56.00	58.80	58.80	5.00%
User outside UK, CYC does not hold copyright on item	9.50	9.98	10.00	5.26%
Imagine York Images where CYC holds copyright	75.00	78.75	80.00	6.67%

<b>PARKS, STRAYS &amp; ALLOTMENTS</b>		<b>CURRENT CHARGE 2007/08</b>	<b>PLUS 5% INCREASE</b>	<b>PROPOSED CHARGE 2008/09</b>	<b>PROPOSED PERCENTAGE INCREASE</b>
		£	£	£	%
<b>PITCHES COURTS &amp; BOWLS</b>					
<b>Tennis (per court per hour, not per person)</b>					
	Adult	5.00	5.25	5.25	5.00%
	Concession	3.00	3.15	3.15	5.00%
<b>Bowls (including reservation fee and woods)</b>					
	Adult per hour	2.00	2.10	2.10	5.00%
	Concession per hour	1.50	1.58	1.60	6.67%
	Season tickets - adults	63.00	66.15	66.00	4.76%
	- concessions	28.00	29.40	30.00	7.14%
	- concessions (half season)	14.00	14.70	15.00	7.14%
<b>Pitches</b>					
	Per season	135.00	141.75	141.75	5.00%
	Initial mark	)			
	Overmark	) Charged			
	Removal of goal posts	) at			
	Per Season plus Initial Mark	) cost			
	Per Season plus Initial Mark plus two Overmarks	)			
<b>Other Lettings</b>					
	Caravans per day	) Charges			
	Tents per day	) to be			
	Circus and Fairs - per day on site (non-animal)	) set at			
	Hot air balloons - per year	) officers			
	- per launch	) discretion			
<b>ALLOTMENTS</b>		<b>Charge applies from 1/1/08</b>		<b>Charge applies from 1/1/09</b>	
<b>Plot Size A (60-150 Sq Yards)</b>					
	Rent	25.00	26.25	26.25	5.00%
	Water Rate	5.75	6.04	6.04	5.04%
	Total Charge	30.75	32.29	32.29	5.01%
	Concession	18.00	18.90	18.90	5.00%
<b>Plot Size B (151-300 Sq Yards)</b>					
	Rent	35.50	37.28	37.28	5.01%
	Water Rate	5.75	6.04	6.04	5.04%
	Total Charge	41.25	43.31	43.31	4.99%
	Concession	23.00	24.15	24.15	5.00%
<b>Plot Size C (301-450 Sq Yards)</b>					
	Rent	44.50	46.73	46.73	5.01%
	Water Rate	5.75	6.04	6.04	5.04%
	Total Charge	50.25	52.76	52.76	5.00%
	Concession	28.00	29.40	29.40	5.00%

**LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2008/09**

Annex 8H

<b>Sports</b>	<b>Price Type</b>	<b>CURRENT CHARGE 2007/08</b>	<b>PLUS 5% INCREASE</b>	<b>PROPOSED CHARGE 2008/09</b>	<b>PROPOSED PERCENTAGE INCREASE</b>	<b>% discount with york card</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>%</b>	
<b>Swimming</b>						
Open, Lane, Adult,	Adult	3.80	3.99	4.00	5.26%	
Deep End, Women	Adult YorkCARD	3.00	3.15	3.15	5.00%	21.25%
Waterfun & 50+	Concession	2.70	2.84	2.80	3.70%	
Swim sessions	Conc YorkCARD	1.95	2.05	2.05	5.13%	26.79%
Dolphin Swim	All same	1.95	2.05	2.05	5.13%	
Under 5 policy	Kids go free					
Family Saver	2 adults 2 kids	7.90	8.30	8.30	5.06%	
Family Sav. Plus	1 adult 2 kids	5.50	5.78	5.80	5.45%	
Swim lessons	Kids 30 mins	4.00	4.20	4.30	7.50%	
	Kids 40 mins	5.10	5.36	5.50	7.84%	
	Adults 30 mins	4.00	4.20	4.30	7.50%	
	Adults 40 mins	5.10	5.36	5.50	7.84%	
	1:1 course of 5	75.00	78.75	80.00	6.67%	
	1:1 individual	17.00	17.85	18.00	5.88%	
Aquafit & Aquanatal	Adult	4.10	4.31	4.50	9.76%	
	Adult YorkCARD	3.70	3.89	3.90	5.41%	13.33%
	Concession	3.40	3.57	3.70	8.82%	
	Conc YorkCARD	2.90	3.05	3.05	5.17%	17.57%
Nestle Swim	Lane swimming	2.80	2.94	3.00	7.14%	
	Open/adult	2.80	2.94	3.00	7.14%	
Loyalty Swim Card	Adult	30.40	31.92	32.00	5.26%	
	Adult YorkCARD	24.00	25.20	25.20	5.00%	21.25%
	Concession	21.60	22.68	22.40	3.70%	
	Conc YorkCARD	15.60	16.38	16.40	5.13%	26.79%
NHS Swim Cards	200+ (20%)	19.20	20.16	20.15	4.95%	
York St John	100+ (10%)	14.04	14.74	14.75	5.06%	
Canoe Course	4 day	34.00	35.70	35.70	5.00%	
	5 day					
Sub Aqua Course	4 day					
	5 day	42.50	44.63	44.65	5.06%	
<b>NEW POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD</b>						
Whole Pool Hire	ex-vat 1 hour	74.04	77.74	77.45	4.61%	
(Incl. lifeguards)	1 hour	87.00	91.35	91.00	4.60%	
	ex-vat half hour	37.02	38.87	39.15	5.75%	
	Half hour	43.50	45.68	46.00	5.75%	
1/2 Pool Hire	ex-vat 1 hour	37.02	38.87	39.15	5.75%	
(Incl. lifeguards)	1 hour	43.50	45.68	46.00	5.75%	
	ex-vat half hour	18.51	19.44	19.57	5.73%	
	Half hour	21.75	22.84	23.00	5.75%	
Lane Hire (Pool)	ex-vat 1 hour	24.00	25.20	25.11	4.63%	
	1 hour	28.20	29.61	29.50	4.61%	
	ex-vat half hour	12.00	12.60	12.34	2.83%	
	Half hour	14.10	14.81	14.50	2.84%	
U3A	MP ONLY	74.04	77.74	77.45	4.61%	
We have lessons &	Only charge 1 L/G	-8.50	-8.93	-8.50	0.00%	
Open swim in SP	Total Charge/hr Ex Vat	65.54	68.82	68.94	5.19%	

**LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2008/09**

Annex 8H

<b>Sports</b>	<b>Price Type</b>	<b>CURRENT CHARGE 2007/08</b>	<b>PLUS 5% INCREASE</b>	<b>PROPOSED CHARGE 2008/09</b>	<b>PROPOSED PERCENTAGE INCREASE</b>	<b>% discount with york card</b>
<b>NEW SCHOOL POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD (based on 10 wks)</b>						
School Pool Hire	1/2 hr Per term	375.00	393.75	395.00	5.33%	
Swim Teacher Hire	ex-vat 1/2 hr	7.40	7.77	7.80	5.41%	
Swim Teacher Hire	ex-vat 1 hr	14.80	15.54	15.55	5.07%	
Lifeguard	ex-vat 1/2 hr	4.25	4.46	4.50	5.88%	
Lifeguard	ex-vat 1 hr	8.50	8.93	8.95	5.29%	
Birthday Parties	EWSP -Large pool	86.00	90.30	90.00	4.65%	
	EWSP -Small pool	43.00	45.15	45.00	4.65%	
	YSP - Pool	125.00	131.25	131.00	4.80%	
Entry for shower		1.95	2.05	2.05	5.13%	
<b>Dry Side</b>						
<b>TLF</b>	12 mth contract DD	29.00	30.45	30.00	3.45%	
	12 mth upfront payment	348.00	365.40	360.00	3.45%	
	No agreement DD	35.00	36.75	N/A	N/A	No longer on offer
	3 mth contract DD		0.00	35.00	N/A	New price level
	3 mth upfront payment		0.00	105.00	N/A	
	Corp/student mth	25.00	26.25	25.00	0.00%	Price held
Casual prices	Adult	4.85	5.09	5.25	8.25%	
	Adult YorkCARD	4.00	4.20	4.20	5.00%	20.00%
	Concession	4.00	4.20	4.00	0.00%	
	Conc YorkCARD	2.85	2.99	3.05	7.02%	23.75%
Group Introduction		16.50	17.33	17.50	6.06%	
Junior Fit 4 lt		2.20	2.31	2.30	4.55%	
<b>Sunbed</b>		0.60	0.63	0.60	0.00%	
<b>Creche</b>		0.80	0.84	1.00	25.00%	
<b>Soft Play</b>		1.55	1.63	1.55	0.00%	